



DES MOINES WATER WORKS
Board of Water Works Trustees

Agenda Item No. III-C
 Meeting Date: June 28, 2016
 Chairperson's Signature Yes No

AGENDA ITEM FORM

SUBJECT: Acceptance of 2015 General Office Facility Parking Lot Pavement Replacement

SUMMARY:

- At the March 2015 Board meeting, the Board of Water Works Trustees awarded a contract to PG Construction Inc., in the amount of \$328,802.56, for the 2015 General Office Facility Parking Lot Pavement Replacement project.
- All work associated with this contract has been completed.
- During the course of construction unit quantities in the contract were extended by \$33,781.49 to cover supplemental work to eliminate distressed pavement adjoining the new work. PG Construction's unit bid prices were favorable relative to the market, and extending the contract quantities offered significant cost advantages over deferring this work to a later date.
- The project included three changes orders in the total net amount of \$25,952.50. These change orders included compensation for additional gravel under the north parking lot, demolition of the buried reflecting pool, and removal of a large tree stump concealed under asphalt paving.
- The final contract price for the 2015 General Office Facility Parking Lot Pavement Replacement is \$388,536.55. The final cost includes 10.3% (\$33,781.49) of the original contract amount of \$328,802.56 for supplemental work. The final cost includes 7.9% (\$25,952.50) of the original contract amount of \$328,802.56 for change orders due to changed conditions.

FISCAL IMPACT:

The sum of \$326,844.50 originally budgeted for the 2015 General Office Facility Parking Lot Pavement Replacement project plus supplemental and changed conditions was accounted and reconciled with the closeout of the 2015 budget. A sum of \$20,000 was carried over to the 2016 budget from 2015. The 2016 budget covers the sum of \$15,508.08 retainage due to PG Construction Inc. following this acceptance.

RECOMMENDED ACTION:

Accept the 2015 General Office Facility Parking Lot Pavement Replacement, completed by PG Construction Inc., in the amount of \$388,536.55.

BOARD REQUIRED ACTION:

Motion to accept the 2015 General Office Facility Parking Lot Pavement Replacement, completed by PG Construction Inc., in the amount of \$388,536.55.

_____/_____ Donald K. Staley, P.E. (date) Engineering Supervisor	_____/_____ Danny J. Klopfer, P.E. (date) Engineering Services Manager	_____/_____ William G. Stowe (date) CEO and General Manager
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