



**AGENDA ITEM FORM**

**SUBJECT: 2016 Des Moines Water System Improvements – Contract 1**

**SUMMARY:**

- In February 2016, the Board of Water Works Trustees authorized staff to solicit bids for the 2016 Des Moines Water System Improvements – Contract 1 project. The Public Hearing was established as the date of the March 2016 Board meeting.
- Plans, specifications, and contract documents were taken out by 11 prospective bidders. Two (2) bids were submitted on March 10, 2016.

BIDDER	BASE BID	ALTERNATE BID A	BASE BID + ALT BID A
Holbrook Construction, Inc.	\$1,148,726.00	\$130,927.24	\$1,279,653.24
J & K Contracting, LLC	\$1,419,419.00	\$185,581.00	\$1,605,000.00

- The engineer's estimate for the base contract is \$1,200,000.
- An alternate bid was received to allow us to award the contract for the entire budgeted amount.
- The 2016 Work Plan has sufficient funding to allow awarding the Alternate Bid A.
- Staff recommends the Board to award a contract to Holbrook Construction, Inc., for the Base Bid and Alternate Bid A in the amount of \$1,279,653.24.
- Holbrook Construction, Inc., has successfully completed a number of similar projects with Des Moines Water Works in the past.

**FISCAL IMPACT:**

Funds for this project will come from the 2016 Water System Improvements Work Plan. The 2016 Water System Improvements Work Plan has budgeted funds for contracted work of \$1,544,139.00. Based on previously obligated projects and the bid for this contract, our obligation for these funds will be \$1,314,698.24.

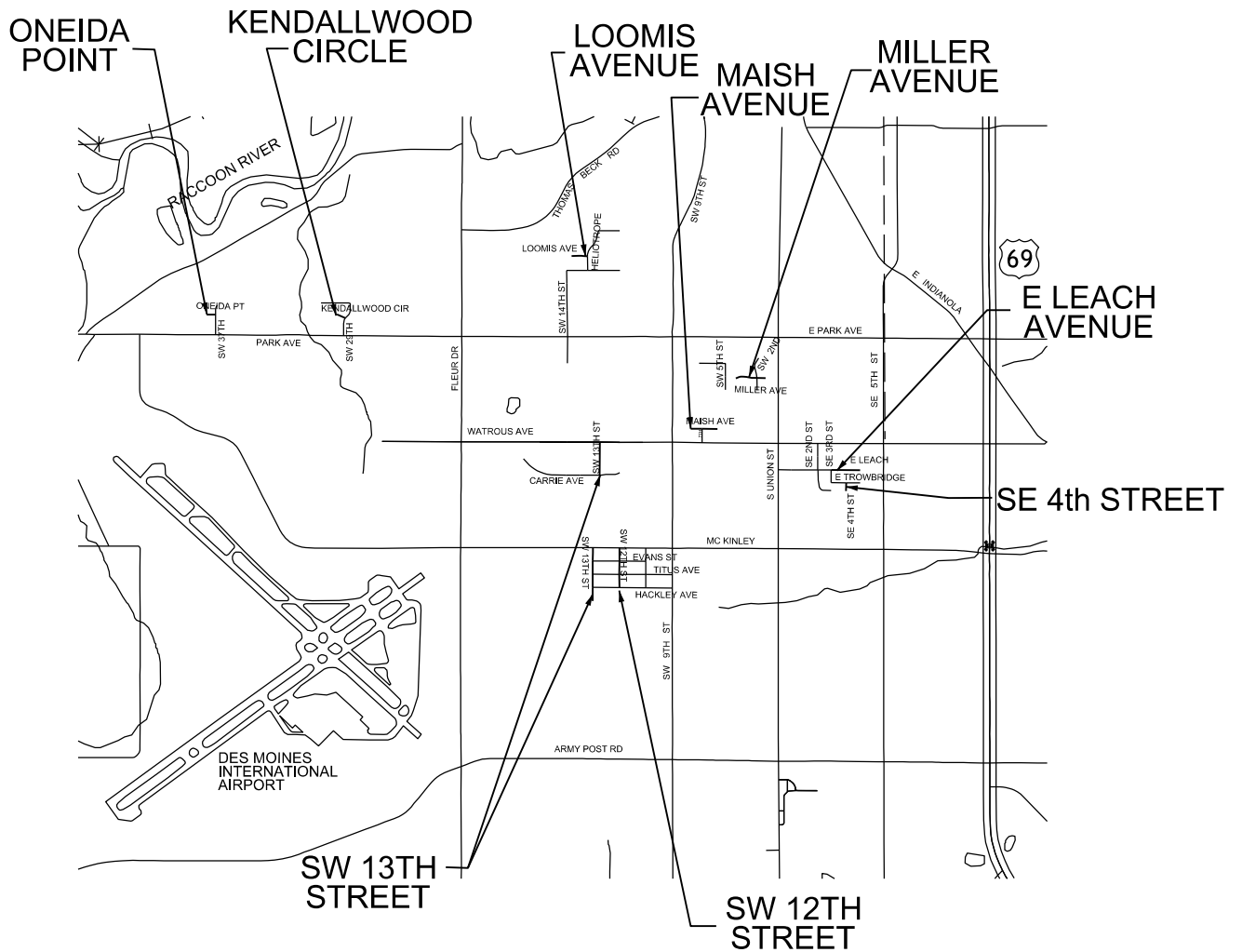
**RECOMMENDED ACTION:**

Award the 2016 Des Moines Water System Improvements – Contract 1 to Holbrook Construction, Inc., in the amount of \$1,279,653.24, and authorize the Chairperson and CEO and General Manager to execute the contract.

**BOARD REQUIRED ACTION:**

- Public Hearing – Opened by Chairperson for comments from the public regarding the form of contract, plans and specifications, and estimated cost. Chairperson closes hearing.
- Motion for adoption of form of contract, plans and specifications, and estimated cost.
- Analysis of bids received.
- Award the 2016 Des Moines Water System Improvements – Contract 1 to Holbrook Construction, Inc., in the amount of \$1,279,653.24, and authorize the Chairperson and CEO and General Manager to execute the contract.

_____ / _____ Katrina L. Kinsey, P.E. (date) Professional Engineer	_____ / _____ Danny J. Klopfer, P.E. (date) Engineering Services Manager	_____ / _____ William G. Stowe (date) CEO and General Manager
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NOT TO SCALE